

**Watchmen Radio Ministries  
International  
General Budget  
2012**

<b><u>Undesignated or designated:</u></b>	(2012)	(2011)	(2012)
China Broadcasts <small>see note 5</small>	6,000	( 3,300)	12 %
Asia Outreach <small>see note 9</small>	26,520	(21,355)	54 %
French Broadcast <small>see note 15</small>	2,000	( 722)	4 %
Spanish Broadcast (SW) <small>see note 10</small>	1,920	( 0)	4 %
Internet Ministry <sup>1</sup>	4,200	( 4,000)	9 %
Radio Outreach & Followup Ministry Support <sup>2</sup>	3,500	( 3,500)	7 %
Administrative & Support Expense <sup>3</sup>	2,000	( 2,000)	4 %
Workers' Support Contribution <sup>4</sup>	<u>3,000</u>	<u>( 3,000)</u>	<u>6 %</u>
<b>Subtotal</b>	<b>\$49,140</b>	<b>(38,180)</b>	<b>100 %</b>
<b><u>Designated Only:</u></b>			
Workers' Support Budget (less W.S. Contribution) <small>see note 12</small>	17,400	(17,400)	
Audit Fund <small>See note 13</small>	2,000	( 2,000)	
Mission Trip Fund <small>see note 11</small>	6,000	( 2,000)	
Asia Outreach Broadcast Fund <small>See Note 14</small>	<u>10,000</u>	<u>( 7,000)</u>	
<b>Subtotal</b>	<b>\$35,400</b>	<b>(28,400)</b>	
<b>Overall Budget</b>	<b>\$84,540</b>	<b>(66,580)</b>	

1

Funds would be used to continue maintaining and developing our English and Spanish Internet Ministry including web sites, web broadcasts, and radio program file transfers, etc. Some expenses overlap other areas such as Radio Outreach.

2

Radio Outreach and Followup Ministry Support would include radio ministry production for costs of tapes, cd's, computer software, recording & computer equipment, postage for sending programs, envelopes, and radio production worker's support for Aaron Poff @ \$100 per month. Also included would be follow up materials, evangelistic tracts, Bibles or Gospels, printing, and postage.

3

This amount would cover administrative and support expenses including office supplies & postage, newsletter, bank charges, taxes (employment), worker's compensation, wire transfer fees, and miscellaneous. There is some overlap with Radio Outreach Support.

note 9 Asia Outreach – Broadcasts to Asia (except China) on shortwave and local stations – to establish and expand our base in Asia with our International Partners in Evangelism

Radio Broadcasts (Shortwave and Local)	\$ 25,000.00
(\$10,000 of this will come from the Asia Outreach broadcast fund)	
Nepal Studio – Office & Adm. Expenses @ \$260 per month	3,120.00
Syamson Roberts Support @ \$100 per month	1,200.00
Support for Saran/Tabitha @ \$300 per month	3,600.00
Support for Ferdinand Duyaguit @ \$50 per month	600.00
Support for other translators	2,400.00
Punjabi Translator \$600 @ \$50/month (4 scripts/month)	
Hindi Translator 300 @ 25/month	
Tamil Translator 300 @ 25/month	
Ilonggo Translator 300 @ 25/month	
Oriya Translator 300 @ 25/month	
Other Translators 600 @ 25/month	
Heather Poff for writing transcripts @ \$50 per month	600.00

Asian languages are in various stages of translation, recording, and broadcasting . These are being done by volunteers and paid translators under the supervision and help of Saran and Tabitha Rai of our partner ministry in Nepal, Voice for Salvation Radio Ministries and the Telugu, Hindi, Oriya, and Tamil broadcasts are being done by Rev. Syamson Roberts and coworkers under his supervision. Rev. Roberts is our International Partner in Evangelism in India.

Philippine Ministry – This ministry is under the leadership of Pastor Ferdinand Duyaguit. Local AM station to mountain people of Negros Island @ \$136 per month for Cebuano broadcast and \$136 per month for Ilonggo broadcast.

<sup>4</sup> Contribution to the Workers' Support Budget. The Workers' Support Budget is the total of all the worker's support budgets included in each worker's Call to Ministry. The Workers' Support Budget is funded by designated funds for particular workers and by this contribution from the General Budget. Some Workers' Support is funded from other budget items and would not be funded by this contribution. This contribution applies to the following workers:

J. Dodson. - \$1,000

Aaron Poff – 1,000  
Heather Poff – 1,000

Note 10 – This amount would be for a shortwave broadcast to Latin America probably on HCJB.

Note 11 – Establishes a mission trip fund to help finance a trip to encourage, support, and train our coworkers. The mission team would consist of 3 people for which the ministry would pay their expenses (\$6,000). Up to two to three additional team members (board members or other) would have to raise their own support. The \$6,000 is an estimated cost of \$2,000 per person and might have to be adjusted later as we make plans for the trip.

Note 12 – Workers' Support Budget less W. S. Contribution for the following workers:

J. Dodson	\$12,200
Aaron Poff	2,600
Heather Poff	2,600

All other paid workers are covered in other budget items.

Note 13 – Funds set aside to pay for an audit

Note 5 – For Mandarin and Tibetan broadcasts to China plus \$50 per month for Heather Poff for transcribing scripts for translators. The other half of Heather's support would be taken from Asia Outreach since her scripts are also used for the other Asian languages. This budget amount would also cover the cost of a Tibetan translator @ \$25 per script/recording.

Note 14 – Asia Broadcast Fund to be used to help finance the radio broadcasts for Asia Outreach. **This fund already has about \$6,000. An additional \$4,000 would be taken from surplus matching funds if available. (See formula below.)**

Note 15 – This is the amount needed for a French broadcast to Africa or Europe on shortwave. This would cover the cost of Pastor Normand Joseph's French program and might have to be adjusted later since we do not know the start date at this point.

**End of Year Formula for allocation of any excess matching funds (any excess matching funds pledge left after matching all contributions for November and December):**

- 1. Use first for any 2011 unpaid obligations if needed. (This would be primarily for any thing owing on 2011 radio broadcasts or staff reimbursements after budgeted funds have been used.)**
- 2. Up to \$4,000 for Asia Outreach Broadcast Fund**
- 3. Allocate any surplus to the ministry budget accounts using 2011 budget percentages.**