

**Watchmen Radio Ministries
International
General Budget
2016
(Revised 040916)**

<u>Undesignated or designated:</u>	(2016)	(2015)	(2016)
Asia Outreach <small>see note 1</small>	37,252	(31,452)	70 %
Internet Ministry <small>see note 2</small>	6,600	(6,600)	12 %
Radio Outreach & Followup Ministry Support <small>see note 3</small>	4,000	(4,000)	7 %
Administrative & Support Expense <small>see note 4</small>	2,000	(2,000)	4 %
Workers' Support Contribution <small>see note 5</small>	<u>3,600</u>	<u>(3,600)</u>	<u>7 %</u>
Subtotal	\$53,452	(47,652)	100 %

Designated Only:

Workers' Support Budget (less W.S. Contribution) <small>see note 6</small>	15,600	(15,600)
Children's Fund <small>see note 7</small>	<u>3,600</u>	<u>(0)</u>
Overall Budget	\$72,652	(63,252)

Notes:

Note 1 - Asia Outreach – Broadcasts to Asia on shortwave and local stations – to establish and expand our base in Asia with our International Partners in Evangelism

(Changes in bold. Tibetan translator expense removed.)

Radio Broadcasts (Shortwave and Local)	\$ 15,400.00
Nepal Studio – Office & Adm. Expenses @ \$321 per month	3,852.00
Syamson Roberts Support @ \$100 per month	1,200.00
Support for Saran/Tabitha @ \$350 per month	4,200.00
Support for Ferdinand Duyaguit @ \$100 per month	1,200.00
Support for other translators and workers	10,200.00

Punjabi Translator	\$600 @ \$50/month (4 scripts/month)
Hindi Translator	600 @ 50/month (4 scripts/month)
Tamil Translator	600 @ 50/month (4 scripts/month)
Ilonggo Translator	600 @ 50/month (4 scripts/month)
Oriya Translator	600 @ 50/month (4 scripts/month)
Nepali Translator	600 @ 50/month (2 scripts/month)
Dzongkha Trans.	600 @ 50/month (2 scripts/month)
Philippine Worker	600 @ 50/month

Nine Additional Philippine Workers 5,400 @ 50/month January-December
(Philippines Workers for followup and church planting)

Heather Poff for writing transcripts @ \$100 per month 1,200.00

Note: An additional \$50 per month for Heather will come from the China Broadcast Account until those funds are exhausted. Then the additional \$50 would come from Asia Outreach Account.

Asian languages are in various stages of translation, recording, and broadcasting . These are being done by volunteers and paid translators under the supervision and help of Saran and Tabitha Rai of our partner ministry in Nepal, Voice for Salvation Radio Ministries

and the Telugu, Hindi, Oriya, and Tamil broadcasts are being done by Rev. Syamson Roberts and coworkers under his supervision. Rev. Roberts is our International Partner in Evangelism in India. Pastor Ferdinand Duyaguit heads up our ministry in the Philippines and supervises other workers who help him. The amount given to translators each month is dependent on how many programs are translated and recorded each month. So, the monthly amounts may vary depending on the work done but not to exceed 4 scripts per month.

Philippine Ministry – This ministry is under the leadership of Pastor Ferdinand Duyaguit. Local FM station to mountain people of Negros Island @ \$160 per month for Cebuano broadcast and \$160 per month for Ilonggo broadcast. These are included in the radio broadcast total above.

Note 2 – The internet ministry would be for our programs on OnePlace.com and TWR 360.

Note 3 - Radio Outreach and Followup Ministry Support would include radio ministry production costs including internet service fees, tapes, cd's, computer software, recording & computer equipment, postage for sending programs, envelopes, and radio production worker's support for Aaron Poff @ \$150 per month. Also included would be follow up materials, evangelistic tracts, Bibles or Gospels, printing, and postage.

Note 4 - This amount would cover administrative and support expenses including office supplies & postage, newsletter, bank charges, taxes (employment), worker's compensation, wire transfer fees, and miscellaneous. There is some overlap with Radio Outreach Support.

Note 5 - Contribution to the Workers' Support Budget. The Workers' Support Budget is the total of all the worker's support budgets included in each worker's Call to Ministry. The Workers' Support Budget is funded by designated funds for particular workers and by this contribution from the General Budget. Some Workers' Support is funded from other budget items and would not be funded by this contribution. This contribution applies to the following workers:

J. Dodson. - \$1,200
Aaron Poff – 1,200
Heather Poff – 1,200

Note 6 - Workers' Support Budget less W. S. Contribution for the following workers:

J. Dodson	\$12,000
Aaron Poff	1,800
Heather Poff	1,800 (All other paid workers are covered in other budget items.)

Note 7 – Funds to help children and orphans in Latin America, India, and Africa.