

**Watchmen Radio Ministries
International
General Budget
2017
(Revised 040817)**

<u>Undesignated or designated:</u>	(2017)	(2016)	(2017)
Asia Outreach <small>see note 1</small>	42,602	(37,852)	72 %
Internet Ministry <small>see note 2</small>	7,000	(6,300)	12 %
Radio Outreach & Followup Ministry Support <small>see note 3</small>	3,600	(3,700)	6 %
Administrative & Support Expense <small>see note 4</small>	2,000	(2,000)	4 %
Workers' Support Contribution <small>see note 5</small>	<u>3,600</u>	<u>(3,600)</u>	<u>6 %</u>
Subtotal	\$58,802	(53,452)	100 %

Designated Only:

Workers' Support Budget (less W.S. Contribution) <small>see note 6</small>	15,600	(15,600)
Children's Fund <small>see note 7</small>	4,000	(3,600)
Mission Trip <small>see note 8</small>	<u>7,500</u>	<u>(0)</u>
Overall Budget	\$85,902	(72,652)

Notes:

Note 1 - Asia Outreach – Broadcasts to Asia on shortwave and local stations – to establish and expand our base in Asia with our International Partners in Evangelism

Radio Broadcasts (Shortwave and Local)	\$ 19,100.00
Nepal Studio – Office & Adm. Expenses @ \$321 per month	3,852.00
Syamson Roberts Support @ \$100 per month	1,200.00
Support for Saran/Tabitha @ \$350 per month	4,200.00
Support for Ferdinand Duyaguit @ \$100 per month	1,200.00
Support for other translators and workers	13,050.00
Punjabi Translator \$600 @ \$50/month	
Hindi Translator 600 @ 50/month	
Tamil Translator 600 @ 50/month	
Oriya Translator 600 @ 50/month	
Nepali Translator 600 @ 50/month	
Dzongkha Trans. 600 @ 50/month	
Kannada Trans. 600 @ 50/month	
Malayalam Trans 600 @ 50/month	
Thirteen Philippine Missionary-Pastors 7,800 @ 50/month each	
One Additional Philippine Missionary-Pastor 450 @ 50/mo. Apr-Dec	
Heather Poff for writing transcripts @ \$150 per month	1,800.00

Our Asian Outreach ministry includes radio broadcasts in various Asian languages on shortwave, local AM/FM broadcasts in Nepal and Philippines, support for translators of several languages, support for one transcriber, and support for our Key Workers and Missionary-Pastors

Note 2 – The internet ministry would be for our programs on OnePlace.com, TWR 360, and Wilkins Radio Network.

Note 3 - Radio Outreach and Followup Ministry Support would include radio ministry production costs including internet service fees, tapes, cd's, computer software, recording & computer equipment, postage for sending programs, envelopes, and radio production worker's support for Aaron Poff @ \$150 per month. Also included would be follow up materials, evangelistic tracts, Bibles or Gospels, printing, and postage. This could also help in purchasing solar powered radios if needed.

Note 4 - This amount would cover administrative and support expenses including office supplies & postage, newsletter, bank charges, taxes (employment), worker's compensation, wire transfer fees, and miscellaneous. There is some overlap with Radio Outreach Support.

Note 5 - Contribution to the Workers' Support Budget. The Workers' Support Budget is the total of all the worker's support budgets included in each worker's Call to Ministry. The Workers' Support Budget is funded by designated funds for particular workers and by this contribution from the General Budget. Some Workers' Support is funded from other budget items and would not be funded by this contribution. This contribution applies to the following workers:

J. Dodson. - \$1,200

Aaron Poff – 1,200

Heather Poff – 1,200

Note 6 - Workers' Support Budget less W. S. Contribution for the following workers:

J. Dodson \$12,000

Aaron Poff 1,800

Heather Poff 1,800 (All other paid workers are covered in other budget items.)

Note 7 – Funds to help children and orphans in Latin America, India, and Africa.

Note 8 – Mission Trip to visit our Co-Workers