

**Watchmen Radio Ministries
International
General Budget
2019**

<u>Undesignated or designated:</u>	(2019)	(2018)	(2019)
Asia Outreach <i>see note 1</i>	57,952	(53,232)	78 %
Internet Ministry <i>see note 2</i>	7,000	(7,000)	9 %
Radio Outreach & Followup Ministry Support <i>see note 3</i>	3,600	(3,600)	5 %
Administrative & Support Expense <i>see note 4</i>	2,000	(2,000)	3 %
Workers' Support Contribution <i>see note 5</i>	<u>3,600</u>	<u>(3,600)</u>	<u>5 %</u>
Subtotal	\$74,152	(69,432)	100 %

Designated Only:

Workers' Support Budget (less W.S. Contribution) <i>see note 6</i>	15,600	(15,600)
Children's Fund <i>see note 7</i>	6,000	(4,000)
Mission Trips <i>see note 8</i>	10,000	(8,500)
Nepal Studio Building Fund Donation <i>see note 9</i>	10,000	(10,000)
Philippine Church Building Fund Donation <i>see note 10</i>	5,000	(5,500)
India Ministry Building Donation		(6,000)
India Children's Home Donation <i>see note 11</i>	<u>3,000</u>	<u>(0)</u>

Overall Budget \$123,752 (119,032)

Notes:

Note 1 - Asia Outreach – Broadcasts to Asia on shortwave and local stations – to establish and expand our base in Asia with our International Partners in Evangelism

Radio Broadcasts (Shortwave and Local)	\$ 25,000.00
Nepal Studio – Office & Adm. Expenses @ \$321 per month	3,852.00
Solar Radios	1,500.00
Followup Materials and Trip Expenses for Nepal	1,200.00
Syamson Roberts Support @ \$100 per month	1,200.00
Support for Saran/Tabitha @ \$350 per month	4,200.00
Support for Ferdinand Duyaguit @ \$100 per month	1,200.00
Support for other translators and workers	18,000.00
Punjabi Translator \$600 @ \$50/month	
Hindi Translator 600 @ 50/month	
Tamil Translator 600 @ 50/month	
Oriya Translator 600 @ 50/month	
Nepali Translator 600 @ 50/month	
Dzongkha Trans. 600 @ 50/month	
Kannada Trans. 600 @ 50/month	
Marithi Trans 600 @ 50/month	
Sixteen Philippine Missionary-Pastors 9,600 @ 50/month each	
Five India Missionary Pastors 3,000 @ \$50/month each	
Nepal Missionary Pastor (Binod) 600 @ \$50/month	

Heather Poff for writing transcripts @ \$150 per month 1,800.00

Our Asian Outreach ministry includes radio broadcasts in various Asian languages on shortwave, local AM/FM broadcasts in Nepal and Philippines, support for translators of several languages, support for one transcriber, and support for our Key Workers and Missionary-Pastors

Note 2 – The internet ministry would be for our programs on OnePlace.com, TWR 360, and Wilkins Radio Network.

Note 3 - Radio Outreach and Followup Ministry Support would include radio ministry production costs including internet service fees, tapes, cd's, computer software, recording & computer equipment, postage for sending programs, envelopes, and radio production worker's support for Aaron Poff @ \$150 per month. Also included would be follow up materials, evangelistic tracts, Bibles or Gospels, printing, and postage. This could also help in purchasing solar powered radios if needed.

Note 4 - This amount would cover administrative and support expenses including office supplies & postage, newsletter, bank charges, taxes (employment), worker's compensation, wire transfer fees, and miscellaneous. There is some overlap with Radio Outreach Support.

Note 5 - Contribution to the Workers' Support Budget. The Workers' Support Budget is the total of all the worker's support budgets included in each worker's Call to Ministry. The Workers' Support Budget is funded by designated funds for particular workers and by this contribution from the General Budget. Some Workers' Support is funded from other budget items and would not be funded by this contribution. This contribution applies to the following workers:

J. Dodson. - \$1,200
Aaron Poff – 1,200
Heather Poff – 1,200

Note 6 - Workers' Support Budget less W. S. Contribution for the following workers:

J. Dodson \$12,000
Aaron Poff 1,800
Heather Poff 1,800 (All other paid workers are covered in other budget items.)

Note 7 – Funds to help children and orphans in Latin America, India, Nepal, and Africa.

Note 8 – Mission trip to visit our coworkers on the field to encourage them, evaluate their ministry, provide some training, help them, and seek the Lord's vision for future ministry. Could also be used to help our coworkers visit broadcasters if needed.

Note 9 – Nepal Studio Building Fund @ \$10,000 per year for at least 2 more years. Funds would be used to help Saran and Tabitha Rai, our Key Workers in Nepal, purchase

land and build a studio building in the Kathmandu area to use for radio ministry, living quarters, and guest rooms for coworkers who visit.

Note 10 – This is a donation to be given to Pastor Ferdinand Duyaguit our coworker in the Philippines and his mission to help mission churches build structures for worship.

Note 11 – This is a donation to be given to Pastor Samson Roberts, our coworker in India and his mission (Sow the Seed), for the completion of the children's home.

End of Year 2018 – Any Matching Funds Pledge donations in excess of donations received in November and December 2018 would be allocated to the 2018 General Budget Items according to the 2018 General Budget percentages.